



by the numbers

1st Quarter Report (Oct-Nov-Dec) FY2016

1st Quarter Tornado Report

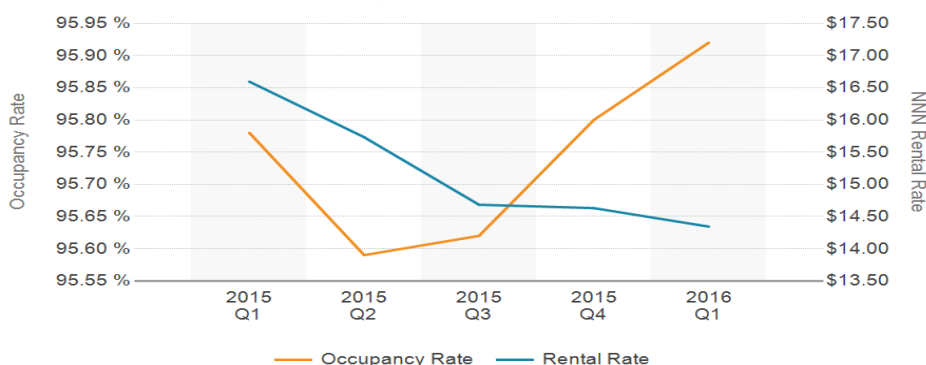
Because of the large increase in building permits and contractor registration due to the December tornado, updated numbers for December are not available at the time of publishing. An updated report will be provided at a later date.

Total Number of Businesses in Affected Area	53	
Number of Businesses that Closed	9	
Names of Businesses that Closed	<ul style="list-style-type: none"> Physician Reimbursement Experts 6110 Dalrock Road Rowlett Health and Rehab 9300 Lakeview Parkway Total RX 9101-500 Lakeview Parkway Lake Ray Hubbard Pediatrics 9100 Lakeview Parkway State Farm – Trollinger 9200-A Lakeview Parkway Oral Surgery Associates of North Texas 9000 Lakeview Parkway Walmart Neighborhood Market 8800 Lakeview Parkway Tatiano's 9401 Lakeview Parkway Kayak Instruction, Inc. 6809 Miller Road 	

Strategic Partnerships

DFW Marketing Team Meeting, Rowlett Chamber Networking Luncheon, Chamber Make a Connection Networking Event, Economic Development Advisory Board (EDAB) Meeting, Friday Night Live Networking Event hosted by Four Paws, Sprouts Grand Opening and Ribbon Cutting.

Rowlett Retail Occupancy Rate & Rental Rate

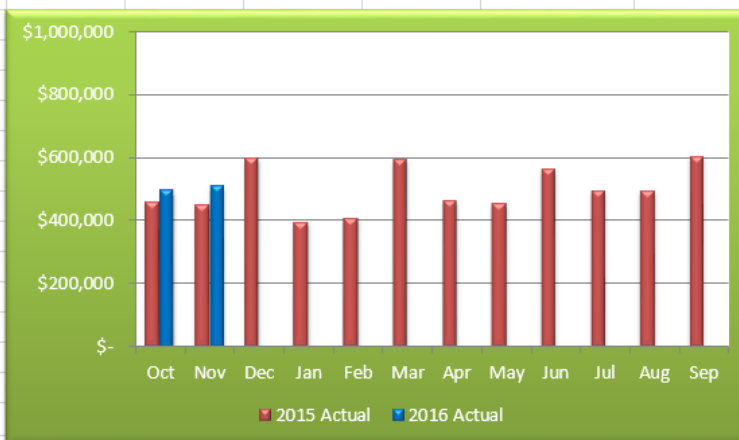


Sales Taxes

The Texas Comptroller's Office has reported actual sales tax numbers for the month of November. The Comptroller is reporting \$507,859 for Rowlett which is 12.2% or \$55,278 more than the same month last year. This is the second month for the fiscal year and puts us 3.7% ahead of the forecast.

SALES TAXES FY2016

Month	2015 Actual	2016 Actual	Monthly Variance
Oct	\$ 460,063	\$ 497,364	\$ 37,301
Nov	\$ 452,581	\$ 507,859	\$ 55,278
Dec	\$ 598,257	\$ -	\$ -
Jan	\$ 396,499	\$ -	\$ -
Feb	\$ 408,413	\$ -	\$ -
Mar	\$ 597,027	\$ -	\$ -
Apr	\$ 464,601	\$ -	\$ -
May	\$ 457,500	\$ -	\$ -
Jun	\$ 566,827	\$ -	\$ -
Jul	\$ 494,168	\$ -	\$ -
Aug	\$ 494,464	\$ -	\$ -
Sep	\$ 605,088	\$ -	\$ -
Total	\$ 5,995,488	\$ 1,005,223	\$ 92,579



SOURCE: City of Rowlett, Finance/Accounting

Businesses that Closed due to Tornado Damage

Physician Reimbursement Experts - 6110 Dalrock Road



Lake Ray Hubbard Pediatrics - 9100 Lakeview Parkway



State Farm – Trollinger - 9200 Lakeview Parkway



Walmart Neighborhood Market
8800 Lakeview Parkway



Tatiano's - 9401 Lakeview Parkway



Oral Surgery Associates of North Texas - 9000 Lakeview Parkway



Rowlett Health and Rehab - 9300 Lakeview Parkway



Total RX Pharmacy - 9101 Lakeview Parkway



Kayak Instruction, Inc - 6809 Miller Road

